

## 2014 - 2012 Capital Budget

<b>2004 - 2012 Capital Budget</b>		<b>683,008.00</b>	
	<b>Projected Spend</b>	<b>Actual Spend</b>	<b>Balance</b>
Ardley & Robin Hood	169,873.20	135,289.89	878.80
Morley North	166,612.11	70,625.95	4,139.90
Morley South	169,226.20	77,090.32	1,525.80
Rothwell	170,751.93	125,462.00	0.07
<b>Projects Agreed</b>	<b>676,463.43</b>	<b>408,468.16</b>	<b>6,544.57</b>